

Project: West End Lane - Utility Cost Summary							Prepared BD/DC							
Number: 11410							Checked RM							
Revision: C							Date 08/12/2020							
Title: Utility Cost Tracker Schedule (New Connections)														
Utility/Service	Company	Date Existing Equipment/Plans Applied For	Date Existing Equipment/Plans Obtained	Cost For Existing Equipment/ Plans Obtained (£ Exc. VAT)	FHP Reference	Enquiry Details/Description of Works	New Connections / Disconnections					Notes		
							Contact	Date FHP Enquiry Sent	Date Utility Response Received	Design Charge Applicable (£ Exc. VAT)	Enquiry No./Ref		Estimate (£ Exc.VAT)	
GAS	Cadent Gas Limited					New Connection to Plant Room	No Direct Contact	21/10/2020	07/12/2020	428.4		£30,705.23	New connection into the existing LP Main (525521, 184887) in the footpath and lay approx 94m x 90mm PE LP to run along Northern site boundary and route into plant room as per proposed external services drawing. The plant room will house a separate Gas meter room. This application has since expired and will have to be re-raised by the developer in order to be advanced.	
	Cadent Gas limited					Disconnections	No Direct Contact	06/11/2020	11/02/2021	0		£4,656.96	Disconnection will be for 2 mains, one main which enters the office building. One main that enters the old Wickes showroom. Both mains originate from West End Lane.	
SubTotal (£)				0			SubTotal (£)				428.4	SubTotal (£)	35362.19	
WATER	Thames Water					New Connections	Aaron Plank	14/10/2020		5830			Application Fee Paid 02/03/21-Awaiting quotation. NT attended site visit with Thames Water 11/05/21 to assist with developing quotation. Existing 32mm supply within the site boundary by "Pottories Path" to be retained as temporary building works supply. Existing supply to former Travis Perkins building to be disconnected. Thames water producing a quote for works following additional information regarding tanks and commercial fittings sent 14/05/2021. 10 number total connection off the main to serve the development.	
SubTotal (£)				0			SubTotal (£)				5830	SubTotal (£)	£0.00	
ELECTRICITY	UKPN					New Connection		04.08.2020	16.10.2020				128,653.62	Quotation received for new incoming HV to supply new substation within West Block and disconnect the existing substation within the site. A separate application was made and quote received for a TBS of 173KVA positioned to the North West of the site. The TBS is then to be used for a secondary supply which will be housed within the East Block Plant room once the new substation is in place (quote required for this modification work). Applications have now expired but requests for these to be re issued have been made.
						TBS		13.11.2020	23.12.2020				£64,123.34	
Subtotal (£)				0			Subtotal (£)				0	Subtotal (£)	£192,776.96	
TELECOMS	Open Reach					New Connections	I	10.10.2020					Application made to Openreach for services throughout. Original proposal was incorrect as cores were missing from their design. Awaiting new proposal to confirm routes after direct discussions have been made to resolve	
Subtotal (£)				0			Subtotal (£)				0	Subtotal (£)	0	
OTHER TELECOMS	Hyperoptic					New Connection		26.03.2021					Application was made and proposal received in draft form. Awaiting final issue upon receiving the Openreach proposal to confirm duct routes and equipment positions	
Subtotal (£)				0			Subtotal (£)				0	Subtotal (£)	0	
Total (£)				0			Total (£)				6258.4	Total (£)	228,139.15	